

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

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Facility: Windsong

2018

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$	604,375.00
2.	Trending Factor		1.0320000
3.	Trended Nursing Cost	\$	623,715.00
4.	Indexing Factor		1.0280000
5.	Indexed Nursing Cost	\$	641,179.02
6.	Patient Days		2,842
7.	Nursing Services Per Diem Payment Rate	\$	225.61

**All Other Cost**

1.	Other Care Related Costs	\$	803,318.00
2.	Other Operating Costs	\$	663,471.00
3.	Indirect Ancillary Costs	\$	10,239.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	1,477,028.00
5.	Trending Factor		1.0320000
6.	All Other Costs Trended - calculated	\$	1,524,292.90
7.	Indexing Factor		1.0280000
8.	All Other Costs Indexed	\$	1,566,973.10
9.	Capital Costs	\$	151,030.00
10.	Total All Other Costs (Trended and Indexed)	\$	1,718,003.10
11.	Patient Days		2,842
12.	All Other Cost Per Diem	\$	604.50

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$	225.61
2.	All Other Cost Per Diem Rate	\$	604.50
TOTAL RATE		\$	830.11